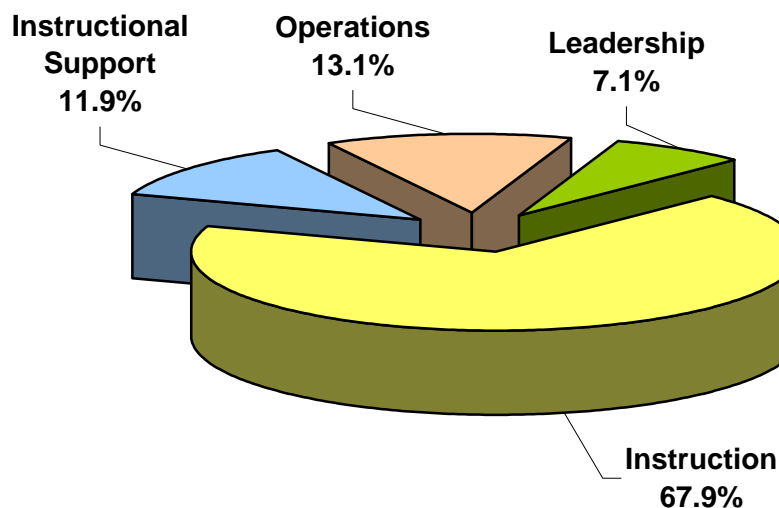
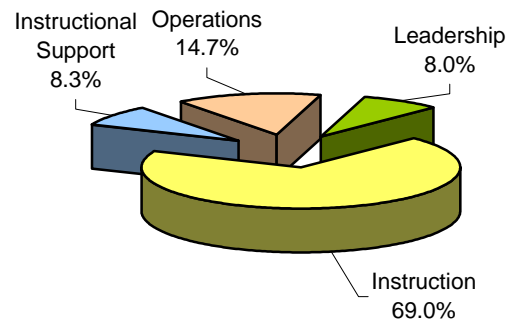


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 243	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,149,736	\$4,731	67.9%
Instructional Support	\$200,917	\$827	11.9%
Operations	\$221,649	\$912	13.1%
Leadership	\$120,795	\$497	7.1%
School Operating Expenditures	\$1,693,097	\$6,967	100.0%